

North Dakota University System
CARES Act Higher Education Emergency Relief Fund
Planned Uses Report
University of North Dakota
5/20/20

| Emergency Financial Aid Grants to Students | | | | | |
|--|-----------------------------------|----------------------------------|--|--|--|
| Total Funds Available | Date Application Submitted | Date Application Approved | Date Funds Drawn Down | Total Funds Distributed to Students | Total Number of Students Who Received Federal CARES Grant |
| \$2,745,776 | April 13, 2020 | April 27, 2020 | April 28, 2020 | \$2,866,762 | 2,506 |
| Will funds be disbursed direct to students? If so, what factors will be used to determine grant amounts? | | | | | |
| <p>The University of North Dakota signed and returned to the Department of Education the Certification and Agreement for Emergency Financial Aid Grants to Students under the Coronavirus Aid, Relief, and Economic Security (CARES) Act per the dates above. UND has used no less than 50% of the funds received under Section 18004(a)(1) of the CARES Act to provide Emergency Financial Aid Grants to students.</p> <p>6,159 are the estimated total number of students at institution eligible to participate in program under Section 484 in Title IV of the Higher Education Act for 1965.</p> <p>Undergraduate Federal Work Study students (with valid FAFSA) working as of March 13, 2020. Operational disruption that students are working less or not at all due to COVID 19. Amount is based on average potential wages they could have earned in work study for the remaining period of time in spring semester. Total award for student group \$1,500. Total of 464 students received award.</p> <p>Undergraduate institutional student employees (with valid FAFSA) working as of March 13, 2020. Operational disruption that students are working less or not at all due to COVID 19. Amount is based on average potential wages they could have earned as student worker for the remaining period of time in spring semester. Total award for student group \$1,500. Total of 538 students received award.</p> <p>Low income students eligible for the Federal Pell Grant or North Dakota State Grant (with valid FAFSA) as of April 22, 2020. Amount is based on average cost of rent and miscellaneous living expenses. Total award for student group \$950. Total of 1,360 students received award.</p> <p>Low income to middle income students with an expected family contribution (EFC) of \$5,577 to \$10,000 (with valid FAFSA) as of April 22, 2020. Based on "miscellaneous living expense" used to determine cost of attendance (minus housing) Total award for student group \$500. Total of 136 students received award.</p> <p>Study abroad students whose travel was disrupted due to COVID 19. Amount to cover un-reimbursable flight costs to return home. Award varies by student, with fewer than 10 students receiving award.</p> | | | | | |
| Will an application process be used? If so, please describe. | | | | | |
| We do not have an application for students to apply for the CARES Act Grant. | | | | | |
| When will grant distributions begin? | | | When will grant funds be fully distributed? | | |
| May 1, 2020 | | | May 18, 2020 | | |

University of North Dakota

7/30/20

Institution Funds

| Total Funds Available | Date Application Submitted | Date Application Approved | Remaining Balance |
|------------------------------|-----------------------------------|----------------------------------|--------------------------|
| \$2,745,776 | April 22, 2020 | May 6, 2020 | \$0 |

Allocation of Funds

| Dining | Housing | Parking | Additional Student Grants |
|----------------|----------------|----------------|----------------------------------|
| \$1,378,364.89 | \$1,170,000 | \$76,424.11 | \$120,986 |

Will the funds be used to cover room, board and fee refund costs? If yes, will the funds completely offset refund costs?

Yes. The refunds for UND on room and board totaled \$2,501,420. In addition, UND incurred a loss of \$98,842 due to students who vacated the apartments without penalty when on-campus classes were moved remotely.

Will refund costs consume the entire Institution Fund allocation? If not, how will the remaining balance be used?

No. The remaining \$145,514 will be used to offset operating expenses related to COVID-19 necessary to prepare the campus for Fall 2020.