Bi-Weekly Progress/Status Report

July 5th, 2017
## High-Level Status Tracking by Campus

<table>
<thead>
<tr>
<th>System</th>
<th>Current LMS</th>
<th>Targeted Go Live Date*</th>
<th>% Complete (Overall)</th>
<th>eCollege 1-day planning onsite</th>
<th>Kick off</th>
<th>ATP</th>
<th>System Gov/Decisions</th>
<th>Course Conversion</th>
<th>TPD Intro Meeting</th>
<th>SIS Integration</th>
<th>Saas Migration</th>
<th>Learn Training (Admin)</th>
<th>Learn Training (End User)</th>
<th>Collab Training</th>
<th>Grades Integration with SIS</th>
<th>Help Desk Services</th>
<th>B2 Custom Work **</th>
</tr>
</thead>
<tbody>
<tr>
<td>BSC</td>
<td>eCollege</td>
<td>LIVE</td>
<td>100%</td>
<td>Oct '16</td>
<td>Oct '16</td>
<td>N/A</td>
<td>Oct '16</td>
<td>Oct '16</td>
<td>Oct '16</td>
<td>Mar '17</td>
<td>June '17</td>
<td>Feb '17</td>
<td>Feb '17</td>
<td>TBD</td>
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<td>TBD</td>
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<td>Oct '16</td>
<td>Oct '16</td>
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<td>Oct '16</td>
<td>Oct '16</td>
<td>Apr '17</td>
<td>Feb '17</td>
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<td>Oct '16</td>
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<td>Oct '16</td>
<td>Oct '16</td>
<td>Feb '17</td>
<td>Feb '17</td>
<td>Feb '17</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>Apr '17</td>
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<tr>
<td>VCSU</td>
<td>Learn</td>
<td>August 2017</td>
<td>60%</td>
<td>Nov '16</td>
<td>Feb '17</td>
<td>N/A</td>
<td>N/A</td>
<td>Mar '17</td>
<td>N/A</td>
<td>TBD</td>
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<tr>
<td>MISU</td>
<td>Learn</td>
<td>May 2018</td>
<td>25%</td>
<td>Nov '16</td>
<td>Mar '17</td>
<td>N/A</td>
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<td>N/A</td>
<td>TBD</td>
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<td>UND</td>
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<td>60%</td>
<td>Nov '16</td>
<td>Feb '17</td>
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<tr>
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<td>Learn</td>
<td>May 2018</td>
<td>25%</td>
<td>Nov '16</td>
<td>Mar '17</td>
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<td>N/A</td>
<td>Apr '17</td>
<td>TBD</td>
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<tr>
<td>WSC</td>
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<td>August 2017</td>
<td>60%</td>
<td>Nov '16</td>
<td>Jan '17</td>
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<td>Feb '17</td>
<td>TBD</td>
<td>Apr '17</td>
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<tr>
<td>DCB</td>
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<td>May 2018</td>
<td>20%</td>
<td>Nov '16</td>
<td>May '17</td>
<td>N/A</td>
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<td>Feb '17</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
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<tr>
<td>DSU</td>
<td>Moodle</td>
<td>Pilot: Jan. 2018</td>
<td>25%</td>
<td>Nov '16</td>
<td>Apr '17</td>
<td>N/A</td>
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<tr>
<td>MaSU</td>
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<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

*Go live date is defined as when students can access the course and the instructor can teach from it. Go live dates will be planned in more detail at the ATP.

**Additional SOW from Innovation Fund

Note: The system currently uses Moodle, but for internal courses, vs for student facing courses.
Completed

**Building Blocks/LTIs**
- CTS finalizing install of remaining August Go Live B2s/LTIs in production
- Remaining B2s/LTIs will continue to be tested and configured for the January 2018 and May 2018 Go Lives
- Check out the current status of all B2s/LTIs [here](#)

**SaaS Migration**
- Cumulative Update 2 Q2 2017 was installed June 21, 2017
  - Campuses will not experience any downtime
  - See [release notes](#) for more details
  - Planning for the clone of production to staging on July 5th
  - Benefit of doing clone is that settings currently on production will now be the same on stage. This will help when trying to replicate issues/troubleshooting and help with testing
- Fall Go Live Campuses continue to QA courses

**Governance Decisions Made**
- Next governance meeting is on July 18th CTS
- Recap of Governance Decisions Made To Date on [SharePoint](#) – updated on 06.20.17

**Training**
- DCB kicked off their admin training on June 28th
- DSU planning end user training and collaborate training for September/October
- WSC planning end user Safe Assign training for August 18

**Post Implementation Meeting**
- CTS held a post implementation meeting with BSC, LRSC, NDSCS to gather feedback on their implementation
In Progress

Building Blocks/Integrations
- CTS was successfully able to complete single sign on with Starfish in test environment - waiting for clone of production to complete testing with data
- Bb working on customization of the “Basic LTI Building Block” to work in SaaS as handful of B2s use this integration – plan to have complete by middle of July
- VCSU created B2s initial work is complete and QA is currently underway
- NDSU created B2s requirements review completed and completion planned for middle of July

SaaS Migration
- DCB and MaSU planning to start course conversion in July
- May 2017 and Fall 2017 Go Live campuses continue to convert remaining content/courses

Innovation Funds
- See table to right for approved innovation fund uses
- Remaining Innovation Funds will be used for the Reporting Framework and Data Visualization

<table>
<thead>
<tr>
<th>Innovation Fund Use</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>eCollege End User Help Desk (1st Year)</td>
<td>$39,500</td>
</tr>
<tr>
<td>DDA Training for CTS</td>
<td>$16,000</td>
</tr>
<tr>
<td>Certified Training for System Admins (campuses)</td>
<td>$17,095</td>
</tr>
<tr>
<td>Certified Training for CTS Admins</td>
<td>$6,400</td>
</tr>
<tr>
<td>Customization of campus created B2s</td>
<td>$216,000</td>
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<tr>
<td>Collaborate Recordings Report</td>
<td>$18,230</td>
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<tr>
<td><strong>Total Used</strong></td>
<td><strong>$313,225</strong></td>
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<tr>
<td><strong>Innovation Fund Total</strong></td>
<td><strong>$547,000</strong></td>
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<tr>
<td><strong>Remaining Innovation Funds</strong></td>
<td><strong>$233,775</strong></td>
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Next Steps

Building Blocks/Integrations
- CTS continues testing B2s/LTIs in SaaS environment
  - 18 integrations left to test
  - 21 integrations left to install in production

Academic Technology Planning (ATP) Debrief
- Bb planning an onsite with CTS for July 13th – 14th to provide a recap of all ATPs
- Planning on the best way to share this info with all campuses

SaaS Migration
- SDM to schedule kick off calls for remaining schools as the go live dates get closer

SIS Integration
- Continue reviewing data planning workbooks with campuses as they onboard

Training
- Campuses to schedule TPD (Training Program Development) onboard meetings with Tara from Bb
- VCSU, UND and WSC to schedule remaining admin and end user training for Fall go live
- Remaining schools to start planning for admin training

Upcoming Go Live
- August 1st: UND Med School
- August 21st: UND, VCSU, WSC

Post Implementation
- Planning a post implementation meeting on June 26th with BSC, LRSC, NDSCS to gather feedback and make adjustments for future go lives