



Total Institutional Budget (UND & Med School)

| | <u>Budget 2012</u> |
|------------------------------------|--------------------|
| UND General Fund & Tuition | 153,119,774 |
| UND Grants/Contract & Other Funds | 228,357,093 |
| MED General Fund & Tuition | 38,938,499 |
| MED Grants/Contracts & Other Funds | <u>25,603,380</u> |
| Total | \$446,018,906 |
| | |
| Tuition Budget | 79,089,906 |

Amounts include appropriated, local and grants for all institutional functions.