Provost Forum
September 14, 2017

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Provost & VP Academic Affairs
U. S. News & World Report
2018 Best Colleges Rankings

• Ranked in the 25 Most Innovative Schools
• Moved up 8 spots for “Top Public Schools”
• Moved up 10 spots for “Top National Universities”
• #7 Rural Medicine Doctors – School of Medicine and Health Sciences
• Top Business Schools in the Nation
Updates

1) Budget
2) Space
3) VPAA Office Staffing Changes
4) Student Finance Project Group
BUDGET

- Weathered the storm from the past two years
- Stable condition this year
- Working hard to plan for the future
- Continuing to roll out our Incentive-based budget model (MIRA is the tool)
  - Puts control, decision-making, responsibility and accountability at the local level
  - Promotes growth
- Senate Budget Committee continues its work this semester (meeting every other week)
- John Shabb (Chair of SBC) worked over the summer, attended meetings, dug into the data
- Note that Budget follows Strategic Plan
Goal 1: Deliver Degrees that Are the Best Value in the Nation

Goal 2: Provide Programs People Want, Where and When They Need Them

Goal 3: Equip Students for Success

Goal 4: Maximize the Strengths of the Unified System

Goal 5: Research Excellence and Innovation (Formerly 4.4)
## BUDGET

<table>
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<tr>
<th>SBHE Goals</th>
<th>UND Strategic Plan</th>
<th>Financials/Budget</th>
<th>Shorter Term Plans</th>
<th>Longer Term Plans</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Increase Open Educ’al Resource (Goal 2)</td>
<td>Cutting Costs ($4 mil over 2 years)</td>
<td>Recruited faculty for Fall 17 (CF Library)</td>
<td>Continue program in future</td>
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<tr>
<td>2</td>
<td>Increase Online Programs (Goal 1)</td>
<td>Increase Tuition Revenue</td>
<td>Developing courses/programs (TTaDA)</td>
<td>Online Program Management Companies</td>
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<td>3</td>
<td>Increase Quality Students (e.g., 11 National Merit Scholars this year) (Goals 2&amp;7) Reduce Barriers (Goal 3)</td>
<td>Increase Scholarships Increasing funding thru Retention and Enrollment</td>
<td>Fundraising (UNDAAF) 8 Barrier Busters (Registrar and U Senate)</td>
<td>Capital Campaign Continue identifying Barriers to Bust</td>
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<td>4</td>
<td>Increase Collaboration (Goal 3)</td>
<td>Increase Tuition Revenue</td>
<td>BioMedical Engineering (Colleges)</td>
<td>CyberSecurity</td>
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<tr>
<td>5</td>
<td>R1 (Goal 4)</td>
<td>Increase Federal Support and Contracts</td>
<td>Grand Challenges (Research Division)</td>
<td>Further develop Grand Challenges</td>
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UND Data showed only 52 percent of pre-calculus students successfully completed the course with an A, B or C grade from Fall 2012-Spring 2015, a trend also mirrored in other math classes.

Math Department decided we needed a change in the way math is taught to help students be successful.

Tied to Strategic Plan Goal 2
Math Active Learning Lab
Main Lab Space

Tentative Lab Hours: Monday-Thursday 9-11, Friday 9-4, Sunday 4-11
The Department of Communication, the second-largest department in Arts & Sciences, is now in one building, and the second floor of Columbia Hall has been renovated to an open learning concept laboratory and tied to the public speaking course.

Digicomm opened this fall
Public speaking course is taught to 2,000 students each year and will take place in this lab.
Provost Office Staffing Changes

Sr Vice Provosts – Debbie Storrs  
Hesham El-Rewini

Vice President McGimpsey

Faculty Fellows –  
Jeff Holm  
(Faculty Affairs)  
Gail Ingwalson  
(TTaDA)  
Karyn Plumm  
(Curriculum)  
Rebecca Rozelle-Stone  
(Honors)

Chris Nelson  
(Graduate School)  
John Mihelich  
(Strategic Initiatives)  
David Flynn  
(Digital Measures)