Proposal Writing Series: Division of Research & Economic Development

Budget Development and Using Novelution

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Welcome!

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Budget Development

- Budget Development
- Budget Templates
Budget Development

• How do we work together?
• What comes first the aims or the budget?
• What expenses does the agency allow?
• What expenses are needed to complete the project?
  • Necessary and Reasonable
  • Allocable
  • Allowable
  • Consistently Treated
• Is there Cost Share or Match that affects the budget?
• What are Indirect Costs/Facilities & Administrative Costs?
  • How do they impact the budget?
• What is a Budget Justification?
Budget Templates

• RSPD Budget Tool
  • Categories and Lines in the General Ledger that expenses fall under

• SMHS Budget Tool
  • Includes the Salary Cap section
RSPD Budget Tool
SMHS Budget Tool

- Forms and Templates | University of North Dakota (und.edu)
• How to log into Novelution
  • https://ERAC.UND.edu/login
• Tips on Novelution
• Novelution updates
Novelution

https://ERAC.UND.edu/login
Tips on Novelution

• Don’t forget about the left navigation – Panel Shortcuts
• During routing notes may be added
• Various Stages – proposal and award
• Timing is CRITICAL – proper review and best product
Novelution Updates

• Updates are constantly in progress
• Novelution is moving toward being a complete record
• Award Modifications will soon be processed through Novelution
• Award Additional Information requests
• Rebudget requests

Work in Progress
Questions and Thank you!