Bi-Weekly Progress/Status Report

June 7th, 2017
## High-Level Status Tracking by Campus

<table>
<thead>
<tr>
<th>School</th>
<th>Current LMS</th>
<th>Targeted Go Live Date*</th>
<th>% Complete (Overall)</th>
<th>eCollege 1-day planning onsite</th>
<th>Kick off</th>
<th>ATP</th>
<th>System Gov/Decisions</th>
<th>Course Conversion</th>
<th>TPD Intro Meeting</th>
<th>SIS Integration</th>
<th>Saas Migration</th>
<th>Learn Training (Admin)</th>
<th>Learn Training (End User)</th>
<th>Collab Training</th>
<th>Grades Integration with SIS</th>
<th>Help Desk Services</th>
<th>B2 Custom Work**</th>
<th>DDA Training**</th>
</tr>
</thead>
<tbody>
<tr>
<td>System</td>
<td>See below</td>
<td>100%</td>
<td>N/A</td>
<td>Oct '16</td>
<td>Nov '16</td>
<td>Oct'18</td>
<td>Oct'16</td>
<td>Oct'16</td>
<td>Mar '17</td>
<td>Feb '17</td>
<td>Feb '17</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>BSC</td>
<td>eCollege</td>
<td>LIVE</td>
<td>100%</td>
<td>Oct '16</td>
<td>Oct '16</td>
<td>N/A</td>
<td>Oct '16</td>
<td>Oct '16</td>
<td>Mar '17</td>
<td>Feb '17</td>
<td>Feb '17</td>
<td>TBD</td>
<td>TBD</td>
<td>Apr '17</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>LRSC</td>
<td>eCollege</td>
<td>LIVE</td>
<td>100%</td>
<td>Oct '16</td>
<td>Oct '16</td>
<td>Dec '16</td>
<td>N/A</td>
<td>Oct '16</td>
<td>Mar '17</td>
<td>Feb '17</td>
<td>Feb '17</td>
<td>TBD</td>
<td>TBD</td>
<td>Apr '17</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>NDSCS</td>
<td>eCollege</td>
<td>LIVE</td>
<td>100%</td>
<td>Oct '16</td>
<td>Oct '16</td>
<td>Nov '16</td>
<td>N/A</td>
<td>Oct '16</td>
<td>Mar '17</td>
<td>Feb '17</td>
<td>Feb '17</td>
<td>TBD</td>
<td>TBD</td>
<td>Apr '17</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>VCSU</td>
<td>Learn</td>
<td>August 2017</td>
<td>60%</td>
<td>Nov '18</td>
<td>Feb '17</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>Mar '17</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>MISU</td>
<td>Learn</td>
<td>May 2018</td>
<td>25%</td>
<td>N/A</td>
<td>Nov '18</td>
<td>Mar '17</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>UND</td>
<td>Learn</td>
<td>August 2017</td>
<td>60%</td>
<td>Nov '18</td>
<td>Feb '17</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>Apr '17</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>NSDU</td>
<td>Learn</td>
<td>May 2018</td>
<td>25%</td>
<td>N/A</td>
<td>Nov '18</td>
<td>Mar '17</td>
<td>N/A</td>
<td>N/A</td>
<td>Apr '17</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>WSC</td>
<td>Moodle</td>
<td>August 2017</td>
<td>60%</td>
<td>Nov '18</td>
<td>Jan '17</td>
<td>N/A</td>
<td>N/A</td>
<td>Feb '17</td>
<td>Apr '17</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>DCB</td>
<td>Moodle</td>
<td>May 2018</td>
<td>10%</td>
<td>N/A</td>
<td>Nov '16</td>
<td>May '17</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>DSU</td>
<td>Moodle</td>
<td>Pilot: Jan 2018, May 2018</td>
<td>25%</td>
<td>N/A</td>
<td>Nov '16</td>
<td>Apr '17</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>MaSU</td>
<td>Moodle</td>
<td>May 2018</td>
<td>25%</td>
<td>Nov '16</td>
<td>Apr '17</td>
<td>N/A</td>
<td>N/A</td>
<td>May '17</td>
<td>TBD</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
<td>TBD</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Note: The system currently uses Moodle, but for internal courses, vs for student facing courses.

*Go live date is defined as when students can access the course and the instructor can teach from it. Go live dates will be planned in more detail at the ATP.

**Additional SOW from Innovation Fund
**Completed**

**Building Blocks/LTIs**
- There are 12 remaining Fall Go Live B2s/LTIs to be installed in production – goal is to have all completed by the end of June to start user testing at campuses
- Remaining B2s/LTIs will continue to be tested and configured for the January 2018 and May 2018 Go Lives
- Check out the current status of all B2s/LTIs [here](#) – updated on 06.05.17

**SaaS Migration**
- All campuses have access to the Blackboard environment
- Cumulative Update 1 Q2 2017 will take place on June 8th
  - Campuses will not experience any downtime
  - See [release notes](#) for more details
- Planning for a clone of production to staging the week of June 27th
  - Benefit of doing clone is that settings currently on production will now be the same on stage. This will help when trying to replicate issues / troubleshooting and help with testing
- Fall Go Live Campuses have migrated Fall courses to production

**Governance Decisions Made**
- Approved each campus having 2 Behind the Blackboard accounts to access the knowledge base to assist in troubleshooting
- CTS created a module with information for students taking courses at multiple institutions (how to find courses, etc.). This will be housed on the main login page
  - The reason for this decision was that campuses would like to have the option to create and customize this module on their campus home page
- Recap of Governance Decisions Made To Date on [SharePoint](#) – updated on 05.25.17

**Student Orientation Tutorial**
- Student Orientation Course & Video are available for campuses to use

**Training**
- MaSU completed set of admin training
- DSU completed set of admin training
  - Planning end user training and collaborate training for September/October
In Progress

**Building Blocks/Integrations**
- CTS installed Starfish in test environment - waiting for clone of production to complete testing with data
- Bb working on customization of the “Basic LTI Building Block” to work in SaaS as handful of B2s use this integration – plan to have complete by end of June
- Bb working on VCSU created B2s to work in SaaS – plan to have complete by end of June

**SaaS Migration**
- QA / user acceptance testing underway at Fall Go Live Schools
- May 2017 and Fall 2017 Go Live campuses continue to convert remaining content/courses

**Governance Team**
- Continuing to define NDUS Bb Support Model
- Setting dates and tracking of Governance decisions continues
  - See [High Level Timeline](#) for governance decisions (updated on 06.05.17)

**Innovation Funds**
- See table to right for approved innovation fund uses
- Other uses that are being looked into
  - Reporting Dashboard
  - Customized Reporting Needs

<table>
<thead>
<tr>
<th>Innovation Fund Use</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>eCollege End User Help Desk (1st Year)</td>
<td>$39,500</td>
</tr>
<tr>
<td>DDA Training for CTS</td>
<td>$16,000</td>
</tr>
<tr>
<td>Certified Training for System Admins (Campuses)</td>
<td>$17,095</td>
</tr>
<tr>
<td>Certified Training for CTS Admins</td>
<td>$6,400</td>
</tr>
<tr>
<td>Customization of campus created B2s</td>
<td>$216,000</td>
</tr>
<tr>
<td>Collaborate Recordings Report</td>
<td>$18,230</td>
</tr>
<tr>
<td><strong>Total Used</strong></td>
<td>$313,225</td>
</tr>
<tr>
<td><strong>Innovation Fund Total</strong></td>
<td>$547,000</td>
</tr>
<tr>
<td><strong>Remaining Innovation Funds</strong></td>
<td>$233,775</td>
</tr>
</tbody>
</table>
Next Steps

Building Blocks/Integrations
• CTS continues testing B2s/LTIs in SaaS environment
  • Determine actions for any gaps or issues with building blocks/LTIs and work directly with campuses impacted
  • Working with vendors to update contracts as needed
• Bb will begin work on NDSU created B2s in early June and plan to have complete by mid July

Academic Technology Planning (ATP) Debrief
• Bb planning an onsite with CTS for July 13th – 14th to provide a recap of all ATPs
• Planning on the best way to share this info with all campuses

SaaS Migration
• SDM to schedule kick off calls for remaining schools as the go live dates get closer

SIS Integration
• Continue reviewing data planning workbooks with campuses as they onboard

Training
• Campuses to schedule TPD (Training Program Development) onboard meetings with Tara from Bb
• VCSU, UND and WSC to schedule remaining admin and end user training for Fall go live
• Remaining schools to start planning for admin training

Upcoming Go Live
• August 1st: UND Med School
• August 21st: UND, VCSU, WSC

Post Implementation
• Planning a post implementation meeting on June 26th with BSC, LRSC, NDSCS to gather feedback and make adjustments for future go lives