Bi-Weekly Progress/Status Report
August 2, 2017
# High-Level Status Tracking by Campus

<table>
<thead>
<tr>
<th>School</th>
<th>Current LMS</th>
<th>Targeted Go Live Date*</th>
<th>% Complete (Overall)</th>
<th>eCollege 1-day planning onsite</th>
<th>Kick off</th>
<th>ATP</th>
<th>System Gov/Decisions</th>
<th>Course Conversion</th>
<th>TPD Intro Meeting</th>
<th>SIS Integration</th>
<th>SaaS Migration</th>
</tr>
</thead>
<tbody>
<tr>
<td>LRSC</td>
<td>eCollege</td>
<td>LIVE</td>
<td>100%</td>
<td>Oct ‘16</td>
<td>Nov ‘16</td>
<td>Oct ‘16</td>
<td>Oct ‘16</td>
<td>May ‘17</td>
<td>Feb ‘17</td>
<td>TBD</td>
<td></td>
</tr>
<tr>
<td>NDSCS</td>
<td>eCollege</td>
<td>LIVE</td>
<td>100%</td>
<td>Oct ‘16</td>
<td>Nov ‘16</td>
<td>Oct ‘16</td>
<td>Oct ‘16</td>
<td>May ‘17</td>
<td>Feb ‘17</td>
<td>TBD</td>
<td></td>
</tr>
<tr>
<td>VCSU</td>
<td>Learn</td>
<td>August 2017</td>
<td>60%</td>
<td>N/A</td>
<td>Nov ‘16</td>
<td>Feb ‘17</td>
<td>N/A</td>
<td>TBD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MISU</td>
<td>Learn</td>
<td>May 2018</td>
<td>25%</td>
<td>N/A</td>
<td>Mar ‘17</td>
<td>N/A</td>
<td>TBD</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UND</td>
<td>Learn</td>
<td>August 2017</td>
<td>60%</td>
<td>N/A</td>
<td>Nov ‘16</td>
<td>Feb ‘17</td>
<td>N/A</td>
<td>TBD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NDSU</td>
<td>Learn</td>
<td>May 2018</td>
<td>20%</td>
<td>N/A</td>
<td>Mar ‘17</td>
<td>N/A</td>
<td>TBD</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WSC</td>
<td>Moodle</td>
<td>August 2017</td>
<td>60%</td>
<td>N/A</td>
<td>Nov ‘16</td>
<td>Mar ‘17</td>
<td>N/A</td>
<td>TBD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DCB</td>
<td>Moodle</td>
<td>May 2018</td>
<td>10%</td>
<td>N/A</td>
<td>Nov ‘16</td>
<td>Apr ‘17</td>
<td>N/A</td>
<td>TBD</td>
<td></td>
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<tr>
<td>DSU</td>
<td>Moodle</td>
<td>Jan 2018</td>
<td>25%</td>
<td>N/A</td>
<td>Apr ‘17</td>
<td>N/A</td>
<td>TBD</td>
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<td></td>
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<tr>
<td>MaSU</td>
<td>Moodle</td>
<td>May 2018</td>
<td>25%</td>
<td>N/A</td>
<td>Nov ‘16</td>
<td>May ‘17</td>
<td>TBD</td>
<td></td>
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</tbody>
</table>

Note: The system currently uses Moodle, but for internal courses, vs for student facing courses.

*Go live date is defined as when students can access the course and the instructor can teach from it. Go live dates will be planned in more detail at the ATP.

**Additional SOW from Innovation Fund
Completed

**Building Blocks/LTIs**
- CTS finalizing install of remaining August Go Live B2s/LTIs in production
- Remaining B2s/LTIs will continue to be tested and configured for the January 2018 and May 2018 Go Lives
- Check out the current status of all B2s/LTIs [here](#)
- VCSU’s custom B2 (My Web Applications and Help Desk Announcements) testing is complete and ready to move to Production by August 7th
- Basic LTI customization work complete, Bb and CTS teams did a walkthrough and handoff on July 31st

**Academic Technology Planning (ATP) Debrief**
- Bb shared the information via email on Friday, July 28 with the campus Project Managers

**SaaS Migration**
- DCB, DSU, MaSU and MiSU were sent the Batch Course Conversion tool (instructions needed to be corrected from Bb)

**Reporting Framework**
- Kick off call with Bb, will be onsite in Fargo Sept. 27· 2017 to review top reports to be developed
- Went through reports with Governance to determine requirements and will continue to work through those via email

**Governance Decisions Made**
- Naming Convention for Shared Accounts changed
- Having a Welcome Tab when student initially logs in
- Next governance meeting is on August 15th
- Recap of Governance Decisions Made To Date on SharePoint updated on 08.01.2017
In Progress

Building Blocks/Integrations
- NDSU testing custom B2’s (Bb SNOW, Bb Manager) delivered July 31st, testing is underway
- CTS team testing the Basic LTI customization - plan to complete testing by second week in August

SaaS Migration
- DCB and MaSU planning to start course conversion in July
- Fall 2017 Go Live campuses (UND/VCSU) continue to convert remaining content/courses – WSC is complete
- NDSCS 95% complete for QA Fall courses
- WSC 90% complete for QA Spring courses
- VCSU 55% complete for QA Fall courses

Innovation Funds
- See table below for approved innovation fund uses

<table>
<thead>
<tr>
<th>Innovation Fund Use</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>eCollege End User Help Desk (1st Year)</td>
<td>$39,500</td>
</tr>
<tr>
<td>DDA Training for CTS</td>
<td>$16,000</td>
</tr>
<tr>
<td>Certified Training for System Admins (campuses)</td>
<td>$17,095</td>
</tr>
<tr>
<td>Certified Training for CTS Admins</td>
<td>$6,400</td>
</tr>
<tr>
<td>Customization of campus created B2s</td>
<td>$216,000</td>
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<tr>
<td>Collaborate Recordings Report</td>
<td>$18,230</td>
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<tr>
<td>Reporting Framework</td>
<td>$233,000</td>
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<tr>
<td><strong>Total Used</strong></td>
<td><strong>$546,225</strong></td>
</tr>
<tr>
<td><strong>Innovation Fund Total</strong></td>
<td><strong>$547,000</strong></td>
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<tr>
<td><strong>Remaining Innovation Funds</strong></td>
<td><strong>$775</strong></td>
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</tbody>
</table>
Next Steps

**Building Blocks/Integrations**
- Install LateNight Labs
- Install VoiceThread
- Install VCSU’s Custom B2’s (Web Application/Help Desk)
- Install Course Eval

**SaaS Migration**
- DCB, DSU, MaSU and MiSU will start converting a variety of courses in STG to test

**SIS Integration**
- Went through the data planning workbooks with DSU on Monday, July 31st, data review session TBD
- Working with CS to review documentation and assign resources for grade integration

**Upcoming Go Live**
- Week of August 7th UND Med School
- August 21st: UND, VCSU, WSC
- January DSU

**Training**
- WSC scheduled Learn Training (Admin) SaaS Admin 08.03.2017
- UND scheduled Collaborate Admin Training 08.01.2017 or 08.08.2017
- UND scheduled Collaborate End User Training 08.04.2017
- MiSU scheduled Collaborate End User Training for October/November
- MaSU tentative schedule SaaS Admin training for October
- DSU scheduled for Learn Training End User Module for 08.17.2017
- DSU scheduled end user training and collaborate training for September/October